

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 36,66,70,000/- to SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD Orders - Issued.

FINANCE ( EBS.III ) DEPARTMENT

G.O.Rt.No.: 2864

Dated: 04-09-2015  
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.MS,NO.31,Fin (BG) Department dt.31-03-2015
3. G.O.MS,NO.44,Fin (BG) Department dt.20-04-2015

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ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD is hereby issued a Budget Release Order for an amount of Rs.36,66,70,000/- (Rupees Thirty Six Crores Sixty Six Lakhs Seventy Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for 2nd quarter under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Acquisition of House Sites for Weaker Sections under Indiramma Programme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2225-01-283-11-08-310-312	V	21,00,00	..	..	21,00,00	5,25,00	5,25,00	10,50,00
<b>Scheme Name:</b> Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
2	2225-01-001-11-04-310-312	V	1,00,00	..	..	1,00,00	25,00	25,00	50,00
<b>Scheme Name:</b> Assistance to Telangana Study Circle <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
3	2225-80-800-11-27-310-312	V	5,74,00	..	..	5,74,00	1,43,50	1,43,50	2,87,00
<b>Scheme Name:</b> Book Bank <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
4	2225-01-277-11-08-500-503	V	5,46,73	..	..	5,46,73	1,36,68	1,36,68	2,73,37
<b>Scheme Name:</b> Economic Support Schemes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
5	2225-01-102-11-04-500-503	V	10,00	..	..	10,00	2,50	2,50	5,00
<b>Scheme Name:</b> Government Hostels <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
6	2225-01-277-11-07-130-132	V	8,00,00	..	..	8,00,00	2,00,00	2,00,00	4,00,00
7	2225-01-277-11-07-130-133	V	1,60,00	..	..	1,60,00	40,00	40,00	80,00
8	2225-01-277-11-07-140-000	V	3,00,00	..	..	3,00,00	75,00	75,00	1,50,00
9	2225-01-277-11-07-210-211	V	10,00,00	..	..	10,00,00	2,50,00	2,50,00	5,00,00
10	2225-01-277-11-07-280-284	V	3,70,00	..	..	3,70,00	92,50	92,50	1,85,00
<b>Scheme Name:</b> Government Hostels <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
11	2225-01-277-11-07-270-272	V	15,00,00	..	..	15,00,00	3,75,00	3,75,00	7,50,00
<b>Scheme Name:</b> Head Quarters Office <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
12	2225-01-001-11-01-260-000	V	1,00,00	..	..	1,00,00	25,00	25,00	50,00
13	2225-01-001-11-01-500-503	V	3,00,00	..	..	3,00,00	75,00	75,00	1,50,00
<b>Scheme Name:</b> Providing free power to SC House holds <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
14	2225-01-800-11-08-330-000	V	65,00,00	..	..	65,00,00	16,25,00	16,25,00	32,50,00
<b>Scheme Name:</b> Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
15	2225-01-800-11-05-020-000	V	3,96	..	..	3,96	99	99	1,98
16	2225-01-800-11-05-110-111	V	33,00	..	..	33,00	8,25	8,25	16,50
17	2225-01-800-11-05-110-115	V	79	..	..	79	19	19	41
18	2225-01-800-11-05-130-131	V	11,09	..	..	11,09	2,77	2,77	5,55
19	2225-01-800-11-05-130-132	V	28,51	..	..	28,51	7,12	7,12	14,27
20	2225-01-800-11-05-130-133	V	6,07	..	..	6,07	1,51	1,51	3,05
21	2225-01-800-11-05-130-134	V	26,40	..	..	26,40	6,60	6,60	13,20
22	2225-01-800-11-05-140-000	V	5,28	..	..	5,28	1,32	1,32	2,64

23	2225-01-800-11-05-240-000	V	3,96	..	..	3,96	99	99	1,98
24	2225-01-800-11-05-260-000	V	27,72	..	..	27,72	6,93	6,93	13,86
25	2225-01-800-11-05-280-281	V	66	..	..	66	16	16	34
26	2225-01-800-11-05-280-284	V	2,64	..	..	2,64	66	66	1,32
27	2225-01-800-11-05-410-000	V	3,75	..	..	3,75	93	93	1,89
28	2225-01-800-11-05-500-503	V	5,28	..	..	5,28	1,32	1,32	2,64
29	2225-01-800-11-05-510-511	V	2,16	..	..	2,16	54	54	1,08
<b>Scheme Name:</b> Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
30	2225-01-800-11-05-270-272	V	1,65	..	..	1,65	41	41	83
<b>Scheme Name:</b> Telangana. SC, ST Commission <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
31	2225-01-800-11-07-020-000	V	1,20	..	..	1,20	30	30	60
32	2225-01-800-11-07-050-000	V	1,00	..	..	1,00	25	25	50
33	2225-01-800-11-07-110-111	V	7,00	..	..	7,00	1,75	1,75	3,50
34	2225-01-800-11-07-110-113	V	9,00	..	..	9,00	2,25	2,25	4,50
35	2225-01-800-11-07-130-131	V	6,50	..	..	6,50	1,62	1,62	3,26
36	2225-01-800-11-07-130-132	V	17,00	..	..	17,00	4,25	4,25	8,50
37	2225-01-800-11-07-130-133	V	5,00	..	..	5,00	1,25	1,25	2,50
38	2225-01-800-11-07-130-134	V	9,00	..	..	9,00	2,25	2,25	4,50
39	2225-01-800-11-07-140-000	V	12,00	..	..	12,00	3,00	3,00	6,00
40	2225-01-800-11-07-240-000	V	1,00	..	..	1,00	25	25	50
41	2225-01-800-11-07-260-000	V	20,00	..	..	20,00	5,00	5,00	10,00
42	2225-01-800-11-07-280-281	V	1,00	..	..	1,00	25	25	50
43	2225-01-800-11-07-280-284	V	10,00	..	..	10,00	2,50	2,50	5,00
44	2225-01-800-11-07-500-503	V	18,00	..	..	18,00	4,50	4,50	9,00
45	2225-01-800-11-07-510-511	V	13,67	..	..	13,67	3,41	3,41	6,85
<b>Scheme Name:</b> Telangana. SC, ST Commission <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
46	2225-01-800-11-07-270-272	V	12,00	..	..	12,00	3,00	3,00	6,00
Total			146,67,02	..	..	146,67,02	36,66,70	36,66,70	73,33,62

The ( **SCHEDULED CASTES DEVELOPMENT DEPARTMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao  
Secretary to Government (IF)

To  
SCHEDULED CASTES DEVELOPMENT DEPARTMENT, SECRETARIAT DEPARTMENT  
SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD  
The Director of Treasuries & Accounts, Hyd  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General, Hyd  
The Reins(Budget Computers)  
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.